

Titus County Texas
Fiscal Year 2015-2016
Proposed Budget Cover Page
August 28, 2015

This budget will raise less revenue from property taxes than last year's budget by an amount of \$581,982, which is a 6.18% percent decrease from last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$93,537

Property Tax Rate comparison

	2014-2015	2015-2016
Property Tax Rate:	\$0.4182/100	\$0.4475/100
Effective Tax Rate:	\$0.4239/100	\$0.4173/100
Rollback Tax Rate:	\$0.4577/100	\$0.5205/100
Maint. & Oper. Tax Rate:	\$0.2744/100	\$0.3246/100
Debt Rate:	\$0.1438/100	\$0.1229/100

Total debt obligation for Titus County Texas secured by property taxes:
\$139,012,000